

Grant Applications for Melksham on 11/04/2018

ID	Grant Type	Project Title	Applicant	Amount Required
2705	Community Area Grant	Minibus for 2385 Melksham Squadron	Melksham Air Cadets	£5000.00
2747	Community Area Grant	Purchase of new meeting/training room chairs	Wiltshire Mind	£768.00
2751	Community Area Grant	Acreshort Community Park Project	Acreshort Community Park Committee	£5000.00
2773	Community Area Grant	Development of Primrose Drive Nature Reserve	Primrose Residents Action Group	£975.52

2705	Community Area Grant	Minibus for 2385 Melksham Squadron	Melksham Air Cadets	£5000.00
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Submitted: 17/01/2018 15:16:47

ID: 2705

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

NA

5. Project title?

Minibus for 2385 Melksham Squadron

6. Project summary:

Melksham Squadron Air Cadets require a new minibus as our current bus is very old and in dire need of replacement. We are looking to purchase a new or nearly new replacement bus.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN12 6SS

9. Please tell us which theme(s) your project supports:

Children & Young People
Countryside, environment and nature
Festivals, pageants, fetes and fayres
Health, lifestyle and wellbeing
Heritage, history and architecture
Inclusion, diversity and community spirit
Safer communities
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2017

Total Income:

£14264.30

Total Expenditure:

£13844.19

Surplus/Deficit for the year:

£420.11

Free reserves currently held:

(money not committed to other projects/operating costs)

£6241.72

Why can't you fund this project from your reserves:

We are going to be using part of the reserves alongside this application to support the purchase of the minibus in 2018.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £23000.00

Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Renault Master Minibus	18000.00	Old minibus sale	yes	3500.00
		Minibus savings	yes	1500.00
		Local fundraising		1500.00
		National Lottery Grant		6500.00
Total	£18000			£13000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

2385 Melksham Squadron Air Cadets will benefit. This includes 45 young people we are expanding to 80 and the 20 volunteers who support us in various capacities. Our minibus is also made available to other local groups in the town and is also used to support various local charity events. For example, the Squadron supports Party in the park Melksham carnival Remembrance Sunday Food and River festival and many other events though the use of our minibus. We use our minibus weekly. We would of course advertise this grant via our Twitter website local newspaper and poster at Squadron. I am more than happy to offer a tour of the Squadron and our facilities including a chance to see the current minibus for a better understanding of the desperate need for replacement. I and the whole Squadron are most grateful for any and all support you are able to provide to this local project.

14. How will you monitor this?

Through our extensive record keeping registers event planning and files required by the Air Cadets.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The annual running cost of the minibus is funded by our general fund-raising events. It is however the expensive outlay for a new minibus which we cannot afford without generous support.

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2747	Community Area Grant	Purchase of new meeting/training room chairs	Wiltshire Mind	£768.00
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Submitted: 06/02/2018 10:41:13

ID: 2747

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Purchase of new meeting/training room chairs

6. Project summary:

Wiltshire Mind would like to purchase 16 new chairs for use at our Head Office in Melksham. Over the years we have been given accumulated various different types of chairs which are non-matching and in need of replacement. We need to create a nice environment for visitors/clients who use our venue for support groups counselling and for other meetings/training sessions. The new chairs will help present a smarter image for the charity.

7. Which Area Board are you applying to?

Melksham

Electoral Division**8. What is the Post Code of where the project is taking place?**

SN12 6JY

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

03/2017

Total Income:

£160174.00

Total Expenditure:

£149070.00

Surplus/Deficit for the year:

£11104.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£73449.00

Why can't you fund this project from your reserves:

Our reserves are earmarked for contingency. The Trustees have previously agreed that Wiltshire Minds reserves policy is to hold three to six months of planned expenditure as a general reserve to be available with immediate access.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £768.00

Total required from Area Board £768.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
16 meeting room chairs	768.00			
Total	£768			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Wiltshire Mind staff Trustees client members and external visitors attending for support or meetings/training sessions will benefit from the project. They will benefit from a more relaxing and professional layout of the rooms with all furniture of the same colour and type. This leads to a pleasant environment helping people feel more comfortable and will help positive mental health and wellbeing. The project links to local priorities because Mental health and wellbeing is the top Health and wellbeing priority in the Melksham Community Area for 2017-2019. A particular group of beneficiaries will be our client members who attend the evening support group on a Tuesday. The new chairs will help lift their spirits and help lead to a positive mental attitude. This group is primarily for those in work who we wish to support to remain in work who are struggling to cope. Those attending have an opportunity to meet with others in a similar situation and receive support from our Manager. Periodically speakers and activities will be held within the group and the new chairs will be used for these sessions. The Chairs will help to give a professional atmosphere rather than an atmosphere of a shoddy environment with all second hand old furniture.

14. How will you monitor this?

We will monitor the improvement in mental health and wellbeing amongst staff Trustees and client members by conducting a survey after the new chairs have been used for a period of 6 months. The survey will ask whether people using the chairs feel the chairs have improved the quality of the office environment and also ask on improvement in individuals mental health and wellbeing i.e. whether spirits have been lifted as a result of the new chairs being in place.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We anticipate the chairs will last for a number of years and therefore funding will not be required for a while. In the future we will submit applications to various sources including Trusts and Foundations to secure funding for replacement chairs.

16. Is there anything else you think we should know about the project?

NOT APPLICABLE

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2751	Community Area Grant	Acreshort Community Park Project	Acreshort Community Park Committee	£5000.00
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Submitted: 07/02/2018 15:04:32

ID: 2751

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

The Parish Council are already committing a significant amount of money - 8.9k to date

5. Project title?

Acreshort Community Park Project

6. Project summary:

Acreshort Community Park is a project that is focussed on the health and well-being of all Steeple Ashton residents through opportunities for play fitness and social activities. The park will ensure a safe picnics area for families play equipment for the older children of the village and adult outdoor sports equipment that will ensure residents have somewhere sheltered to go to get some fresh air and focus on their own fitness goals either alone or as part of a small group.

7. Which Area Board are you applying to?

Melksham

Electoral Division**8. What is the Post Code of where the project is taking place?**

BA14 6HD

9. Please tell us which theme(s) your project supports:

Children & Young People

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:****Total Income:**

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£38400.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Picnic Area	500.00	Steeple Ashton Parish Council	yes	8900.00
Improvements to Car Park Entrance	1500.00	Tesco Bags of Help Scheme	yes	2000.00
Children's Play Equipment	25500.00	Community Donations	yes	700.00
Adult Fitness Equipment	10500.00	Volunteer Time		1000.00
Opening Event	400.00	Steeple Ashton Recreation Group		15800.00
		Other Fundraising/Sponsorship Activities		5000.00
Total	£38400			£33400

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

This project supports WCCs Joint Health and Wellbeing Strategy - encouraging and supporting our community families and individuals to take on more responsibility for their own health and well-being through the use of the park including the picnic area play equipment and outdoor fitness equipment. Specifically - Adult and Older Population The facility will improve the mortality rate through fresh air and fitness as well as reducing social isolation. Younger Population The facility will encourage movement and fitness to tackle obesity through play. For Everyone the ultimate aims of the Acreshort Community Park project are to improve local community engagement. We have spoken to many of the residents and they feel this development of the park will offer them a great outside community space to exercise and socialise in a sheltered position not too far from home encouraging regular use. Future plans include annual summer events community bulb-planting nature trails and collaboration with local fitness experts. We have a small team of dedicated volunteers organising this project. Current funding sought and received has included Tesco Bags for Help Aviva Community Funding and donations from villagers. We are so close to realising our aims for this project and just need that extra injection from the

Board to complement our ongoing fundraising and actually see this complete in 2018 providing massive health and wellbeing benefits for the people of Steeple Ashton.

14. How will you monitor this?

Our ACP Committee will monitor success and benefits realised through several channels. Regular engagement on social media and the SAPC website is growing rapidly. We will seek feedback from those using the equipment and the park verbally. We will ask opinions throughout the village in the shop and through the Parish Newsletter. We will report to the Parish Council at every main SAPC meeting throughout the year as well as collating results every six months.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Current funding sought and received has included Tesco Bags for Help Aviva Community Funding and donations from villagers. We are seeking donations and sponsorship from local businesses. Future fundraising activities include village events and other play and lottery grants. We are still investigating the most appropriate channels but are consistently working towards full funding for the whole project.

16. Is there anything else you think we should know about the project?

This project is part of an ongoing commitment to the use of Acreshort Community Park for future community events and health initiatives providing a legacy for the village and local area.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2773	Community Area Grant	Development of Primrose Drive Nature Reserve	Primrose Residents Action Group	£975.52
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Submitted: 15/02/2018 19:57:31

ID: 2773

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Development of Primrose Drive Nature Reserve

6. Project summary:

We are looking to continue the volunteer development at Primrose Nature Reserve by installing a kissing gate creating a new pathway and providing new litter bins. We have made significant improvements to the nature reserve over the past 2 years through the efforts of a few key local volunteers and at no cost to statutory organisations. Due to this there has been a dramatic increase in the wildlife activity and also in the number of local residents who make use of the area. The new pathway will enable access from Primrose Nature Area to Rosemary Way and the green space beyond and the kissing gate will ensure that only suitable and slow access is allowed. The current bins are badly damaged and there are only two which is contributing towards a dog fouling issue. We would like to install 4 bins two to replace the damaged ones and two new bins at strategic locations to help reduce litter and dog fouling. We will contribute towards the emptying of the new bins.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?

sn12 7ls

9. Please tell us which theme(s) your project supports:

Countryside, environment and nature

Health, lifestyle and wellbeing

Safer communities

Sport, play and recreation

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:****Total Income:**

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:**(money not committed to other projects/operating costs)**

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£2095.40		
Total required from Area Board		£975.52		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Metal Chieftain bin x 2	819.88	Melksham Town Council		819.88
Metall Chieftain bin with graphic x 2	875.52	Volunteer labour	yes	300.00
Labour	300.00			
Additional equipment wooden fixings cement etc	100.00			
Total	£2095.4			£1119.88

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All users of the nature reserve will benefit which consists of hundreds of local residents from the surrounding estates. They use this as an enjoyable peaceful place to take a walk go for a run walk to town or take their dogs out. The additional bins will help reduce the amount of dog foul left on the paths and surrounding green spaces which is hazardous to all users and the additional path will directly assist residents from access the nature reserve.

14. How will you monitor this?

The members of the group are in the nature reserve on a daily basis and can identify any issues that are arising. There is also a Facebook group where any issues can be fed back.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This would be a one-off project that would not need continual funding.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
